

Introduction

Through the discussion, a set of guiding principles were developed that impact priorities and approach

Guiding Principles:

- Management committee will serve as a sounding board to help drive strategy
- CloudBC Chief Operating Officer has delegated authority to execute plans against budget
- Adoption is the key measure of success for CloudBC ← Adoption by public service? YES
- CloudBC marketplace priorities need to be demand-driven

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- CloudBC will work with first adopters to achieve and demonstrate quick wins

(IaaS/PaaS)



Lead

- Cloud BC**
- Develops RFX, standard cloud legal agreement
 - Coordinates working group input
 - Facilitates evaluation
 - Leads negotiations
 - Certifies vendors
 - Responsible for vendor management
 - Enables entities to access and use contracts

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Progress Update by Service Line

Service Lines		Stakeholder Engagement	Strategy & Reporting
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- Year 1 Priorities:
- Pre-qualify IaaS/PaaS vendors against minimum terms & conditions
 - Establish marketplace administrative processes, governance, roles & responsibilities
 - Establish a searchable website to facilitate the purchase of IaaS and PaaS services by BPS entities
 - Develop a plan for rolling out eProcurement services based on the value case for each function
 - Educate marketplace participants
 - Establish roadmap for common cloud brokerage services

Program Update

- Kick-offs held with core government procurement and legal resources; work ongoing to set up necessary MOUs
- Preparing workshop materials for Sept 22; key objective is to get provisional approval to finalize RFX for IaaS/PaaS services

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Collecting feedback from vendors on procurement & contracting model re IaaS/PaaS

Current Status

- Remain on track to issue RFX on Nov 20, continue to target having contract vehicles in place by fiscal year end

Financial Update

Year to Date Actual covers the period of May through August.

Year 1 Budget	Year to Date Actual	Sum of Remaining Forecast	Sum of Actual + Remaining Forecast	Forecast Budget Variance
\$1,801,217	\$304,839	\$1,209,000	\$1,513,839	\$287,378

Yr 1 Budget

The B.C. Council of CIOs (CCIO)

Our Context

CIO-level representation from B.C. public sector.

B.C. Government; 6 regional health authorities and 6 Crown organizations: BC Hydro, Insurance Corporation of BC, WorkSafeBC, BC Lottery Corp, BC Ferries, BC Pension Corp.

Represents roughly \$3 billion in annual IT expenditures.

Advises and governs strategic opportunities of common interest such as cloud computing.

Transformation scale of cloud computing was quickly recognized, affirmed by business case.

Members recognized they were facing many of the same adoption opportunities and challenges.

A strategy was developed and commitment expressed to work together to encourage and support cloud adoption across B.C. public sector.